

KOTA MEDAN
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN TAHUN ANGGARAN 2023

Urusan Pemerintahan : 3.31 URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN
 Organisasi : 3.31.0.00.0.00.01 Dinas Perindustrian

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--|---|---------------|------------|--|
| | | | | | | | | | | Jumlah Pendapatan | 0 | | | |
| 0 | 00 | 3.31.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 00 | 0.00 | 00 | | | | | URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN | 18.143.560.567 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 0.00 | 00 | | | | | PROGRAM PERENCANAAN DAN PEMBANGUNAN INDUSTRI | 5.336.140.160 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 00 | | | | | Penyusunan dan Evaluasi Rencana Pembangunan Industri Kabupaten/Kota | 5.336.140.160 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 03 | | | | | Koordinasi, Sinkronisasi, dan Pelaksanaan Pembangunan Sumber Daya Industri | 3.998.613.910 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | | | BELANJA OPERASI | 3.998.613.910 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 3.998.613.910 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 1.874.610.910 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 1.874.610.910 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.263.175.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 1.063.175.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 09 | Belanja Jasa Konsultansi Non Konstruksi | 200.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 860.828.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 860.828.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 05 | | | | | Koordinasi, Sinkronisasi, dan Pelaksanaan Pemberdayaan Industri dan Peran Serta Masyarakat | 1.337.526.250 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | | | BELANJA OPERASI | 1.337.526.250 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 1.337.526.250 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 169.026.250 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 169.026.250 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | | Belanja Jasa | 872.500.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 585.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 287.500.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 296.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas | 296.000.000 | | |

KOTA MEDAN
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 3.31 URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN
 Organisasi : 3.31.0.00.0.00.01 Dinas Perindustrian

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------|------------|--|
| | | | | | | | | | | Dalam Negeri | | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 03 | 0.00 | 00 | | | | | PROGRAM PENGENDALIAN IZIN USAHA INDUSTRI | 198.747.525 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 03 | 2.01 | 00 | | | | | Penerbitan Izin Usaha Industri (IUI), Izin Perluasan Usaha Industri (IPUI), Izin Usaha Kawasan Industri (IUKI) dan Izin Perluasan Kawasan Industri (IPKI) Kewenangan Kabupaten/Kota | 198.747.525 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 03 | 2.01 | 02 | | | | | Koordinasi dan Sinkronisasi Pengawasan Perizinan di Bidang Industri dalam Lingkup IUI, IPUI, IUKI dan IPKI Kewenangan Kabupaten/ Kota | 198.747.525 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 198.747.525 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | | Belanja Pegawai | 3.380.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 3.380.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 3.380.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 195.367.525 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 42.667.525 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 42.667.525 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 102.700.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 102.700.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 50.000.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 50.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 0.00 | 00 | | | | | PROGRAM PENGELOLAAN SISTEM INFORMASI INDUSTRI NASIONAL | 243.711.675 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 00 | | | | | Penyediaan Informasi Industri untuk Informasi Industri untuk IUI, IPUI, IUKI dan IPKI Kewenangan Kabupaten/Kota | 243.711.675 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 01 | | | | | Fasilitasi Pengumpulan, Pengolahan dan Analisis Data Industri, Data Kawasan Industri serta Data Lain Lingkup Kabupaten/Kota | 173.321.675 | | | |

KOTA MEDAN
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN TAHUN ANGGARAN 2023

Urusan Pemerintahan : 3.31 URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN
 Organisasi : 3.31.0.00.0.00.01 Dinas Perindustrian

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---------------------------------------|------------|------------|--|
| | | | | | | | | | | Melalui Sistem Informasi Industri Nasional (SIINas) | | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 173.321.675 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 01 | | Belanja Pegawai | 1.890.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.890.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 1.890.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 171.431.675 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 91.331.675 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 91.331.675 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 62.100.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 62.100.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 18.000.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 18.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 02 | | | | | Diseminasi, Publikasi Data Informasi dan Analisa Industri Kabupaten/Kota Melalui SIINas | 70.390.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 70.390.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 01 | | Belanja Pegawai | 1.690.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.690.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 1.690.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 68.700.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 38.700.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 38.700.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 30.000.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 30.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 0.00 | 00 | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 12.364.961.207 | | | |

KOTA MEDAN
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN TAHUN ANGGARAN 2023

Urusan Pemerintahan : 3.31 URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN
 Organisasi : 3.31.0.00.0.00.01 Dinas Perindustrian

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---|---------------|------------|--|
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 00 | | | | | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | 23.900.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 01 | | | | | Penyusunan Dokumen Perencanaan Perangkat Daerah | 16.700.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 16.700.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 16.700.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 10.000.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 10.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 6.700.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 6.700.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 06 | | | | | | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 3.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | | | | BELANJA OPERASI | 3.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 3.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 3.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 3.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 07 | | | | | | Evaluasi Kinerja Perangkat Daerah | 4.200.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | | | | BELANJA OPERASI | 4.200.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 4.200.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | | Belanja Barang | 4.200.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 4.200.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 00 | | | | | Administrasi Keuangan Perangkat Daerah | 9.068.203.558 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | | | | | | Penyediaan Gaji dan Tunjangan ASN | 9.036.643.558 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 9.036.643.558 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 9.036.643.558 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 3.703.504.558 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 2.646.895.918 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 261.814.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 119.607.000 | | |

KOTA MEDAN
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN TAHUN ANGGARAN 2023

Urusan Pemerintahan : 3.31 URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN
 Organisasi : 3.31.0.00.0.00.01 Dinas Perindustrian

| Kode Rekening | | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|--|---------------|------------|------------|
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN | 117.311.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 82.811.640 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN | 156.923.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 5.084.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 250.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja luran Jaminan Kesehatan ASN | 287.399.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja luran Jaminan Kecelakaan Kerja ASN | 6.352.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja luran Jaminan Kematian ASN | 19.057.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 5.190.939.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 3.114.563.400 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 2.076.375.600 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 142.200.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 142.200.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 05 | | | | | | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD | 31.560.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | | | | BELANJA OPERASI | 31.560.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 31.560.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.250.000 | | |

KOTA MEDAN
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 3.31 URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN
 Organisasi : 3.31.0.00.0.00.01 Dinas Perindustrian

| Kode Rekening | | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|------------|------------|
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.250.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 02 | | Belanja Jasa | 29.310.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.02 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 29.310.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.03 | 00 | | | | | | Administrasi Barang Milik Daerah pada Perangkat Daerah | 80.267.800 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.03 | 06 | | | | | | Penatausahaan Barang Milik Daerah pada SKPD | 80.267.800 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | | | | BELANJA OPERASI | 80.267.800 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 80.267.800 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 12.067.800 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 12.067.800 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 02 | | Belanja Jasa | 68.200.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 43.200.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.03 | 06 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 25.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 00 | | | | | | Administrasi Kepegawaian Perangkat Daerah | 568.036.286 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 02 | | | | | | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya | 256.130.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | | | | BELANJA OPERASI | 256.130.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 256.130.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 256.130.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 256.130.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 09 | | | | | | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi | 244.608.736 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | | | | BELANJA OPERASI | 244.608.736 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 244.608.736 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 01 | | Belanja Barang | 102.767.536 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 102.767.536 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | | Belanja Jasa | 131.841.200 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 12.650.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 5.191.200 | | |

KOTA MEDAN
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 3.31 URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN
 Organisasi : 3.31.0.00.0.00.01 Dinas Perindustrian

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|------------|--|
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 24.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 90.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 05 | | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 10.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 10.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 10 | | | | | | Sosialisasi Peraturan Perundang-Undangan | 67.297.550 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | | | | BELANJA OPERASI | 67.297.550 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 67.297.550 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 01 | | Belanja Barang | 46.231.550 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 46.231.550 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 02 | | Belanja Jasa | 12.850.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 10.650.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 2.200.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 04 | | Belanja Perjalanan Dinas | 8.216.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 8.216.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 00 | | | | | | Administrasi Umum Perangkat Daerah | 752.333.825 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 01 | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 37.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | | | | BELANJA OPERASI | 37.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 37.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 37.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 03 | 04 | Belanja Pemeliharaan | 37.000.000 | | |

KOTA MEDAN
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN TAHUN ANGGARAN 2023

Urusan Pemerintahan : 3.31 URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN
 Organisasi : 3.31.0.00.0.00.01 Dinas Perindustrian

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan | |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---|-------------|------------|--|
| | | | | | | | | | | Jalan, Jaringan, dan Irigasi | | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 04 | | | | | Penyediaan Bahan Logistik Kantor | 370.228.545 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | | | BELANJA OPERASI | 370.228.545 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 370.228.545 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | Belanja Barang | 370.228.545 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 370.228.545 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 05 | | | | | Penyediaan Barang Cetak dan Penggandaan | 63.395.280 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | | | BELANJA OPERASI | 63.395.280 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 63.395.280 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | Belanja Barang | 63.395.280 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 63.395.280 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 06 | | | | | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan | 85.680.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 06 | 5 | 1 | | | BELANJA OPERASI | 85.680.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 06 | 5 | 1 | 01 | | Belanja Pegawai | 680.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 06 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 680.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 06 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 680.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 06 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 85.000.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa | 85.000.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 06 | 5 | 1 | 02 | 02 | 09 | Belanja Jasa Konsultansi Non Konstruksi | 85.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 08 | | | | | Fasilitasi Kunjungan Tamu | 24.180.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | | | BELANJA OPERASI | 24.180.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | 01 | | Belanja Pegawai | 680.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 680.000 | | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 680.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 23.500.000 | | | |

KOTA MEDAN
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN TAHUN ANGGARAN 2023

Urusan Pemerintahan : 3.31 URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN
 Organisasi : 3.31.0.00.0.00.01 Dinas Perindustrian

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|---|--------------------|------------|------------|
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | 02 | 01 | Belanja Barang | 23.500.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 08 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 23.500.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 09 | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 171.850.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | | | BELANJA OPERASI | 171.850.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 171.850.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | Belanja Barang | 43.850.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 43.850.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 128.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 128.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 00 | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 492.791.929 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 05 | | | | | Pengadaan Mebel | 107.717.400 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | | | BELANJA MODAL | 107.717.400 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 107.717.400 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga | 107.717.400 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 01 | Belanja Modal Alat Kantor | 5.191.200 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 03 | Belanja Modal Meja dan Kursi Kerja/Rapat Pejabat | 102.526.200 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 06 | | | | | Pengadaan Peralatan dan Mesin Lainnya | 385.074.529 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | | | BELANJA MODAL | 385.074.529 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | | Belanja Modal Peralatan dan Mesin | 385.074.529 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 03 | Belanja Modal Alat Bengkel dan Alat Ukur | 157.835.840 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 03 01 | Belanja Modal Alat Bengkel Bermesin | 157.835.840 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga | 36.489.500 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 02 | Belanja Modal Alat Rumah Tangga | 36.489.500 | | |

KOTA MEDAN
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN TAHUN ANGGARAN 2023

Urusan Pemerintahan : 3.31 URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN
 Organisasi : 3.31.0.00.0.00.01 Dinas Perindustrian

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|---|--------------------|------------|------------|
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | Belanja Modal Komputer | 190.749.189 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 01 | Belanja Modal Komputer Unit | 183.846.739 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 02 | Belanja Modal Peralatan Komputer | 6.902.450 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 00 | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 631.130.459 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 01 | | | | | Penyediaan Jasa Surat Menyurat | 86.895.480 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | | | BELANJA OPERASI | 86.895.480 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 86.895.480 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 86.895.480 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 86.895.480 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 02 | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 167.629.500 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | | | BELANJA OPERASI | 167.629.500 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 167.629.500 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 167.629.500 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 167.629.500 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 03 | | | | | Penyediaan Jasa Peralatan dan Perlengkapan Kantor | 376.605.479 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | | | BELANJA OPERASI | 376.605.479 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 376.605.479 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 53.023.559 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 53.023.559 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 323.581.920 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor | 323.581.920 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 00 | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 748.297.350 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 01 | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 339.697.350 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | | | BELANJA OPERASI | 339.697.350 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 339.697.350 | | |

KOTA MEDAN
PENJABARAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN
TAHUN ANGGARAN 2023

Urusan Pemerintahan : 3.31 URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN
 Organisasi : 3.31.0.00.0.00.01 Dinas Perindustrian

| Kode Rekening | | | | | | | | | | Uraian | Jumlah (Rp) | Penjelasan | Keterangan |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|-------|--|-------------------------|------------|------------|
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 152.597.350 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis | 152.597.350 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 187.100.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 02 | Belanja Pemeliharaan Peralatan dan Mesin | 187.100.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 06 | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 108.600.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | | | BELANJA OPERASI | 108.600.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 108.600.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 108.600.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 02 | Belanja Pemeliharaan Peralatan dan Mesin | 108.600.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 09 | | | | | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 300.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | | | BELANJA OPERASI | 300.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 300.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 300.000.000 | | |
| 3 | 31 | 3.31.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 03 | Belanja Pemeliharaan Gedung dan Bangunan | 300.000.000 | | |
| Jumlah Belanja | | | | | | | | | | | 18.143.560.567 | | |
| Total Surplus/(Defisit) | | | | | | | | | | | (18.143.560.567) | | |
| 0 | 00 | 3.31.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 | | | | PEMBIAYAAN | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | 0 | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | 0 | | |

Walikota Medan

Muhammad Bobby Afif Nasution,
 SE, MM